

Republic of the Philippines
Province of Ilocos Norte
MUNICIPALITY OF NUEVA ERA
OFFICE OF THE SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF NUEVA ERA, ILOCOS NORTE, HELD AT THE SESSION HALL ON NOVEMBER 13, 2023 AT 9:00 O'CLOCK IN THE MORNING.

PRESENT:

- HON. CAROLINE A. GARVIDA
- HON. CATHERINE A. NAIRA
- HON. REDENTOR B. VALERA
- HON. JOYBEL T. BUENO
- HON. FERNANDO BALAGSO
- HON. ELMER B. AZURIN
- HON. PETRONIO H. RIQUELMAN JR.
- HON. EDWIN B. YAGIN
- HON. ARNEL N. CALAYCAY
- HON. FRANCISCO T. RAMBAUD
- HON. AUSTINE MARK A. VALERA
- HON. DARIO P. MABLAY

ABSENT: NONE

RESOLUTION NO. 2023-169

A RESOLUTION APPROVING MDC RESOLUTION NO. 2023-06 RE: ADOPTING THE ANNUAL INVESTMENT PROGRAM CY 2024 OF THE MUNICIPALITY OF NUEVA ERA, ILOCOS NORTE AMOUNTING TO TWO HUNDRED NINE MILLION FOUR HUNDRED FORTY NINE THOUSAND ONE HUNDRED FIFTY TWO PESOS (PHP 209,449,152.00);

WHEREAS, the Local Finance Committee had submitted the Annual Investment Program (AIP) CY 2024 for consideration;

WHEREAS, the Annual Investment Program constitutes the total requirements for all PPAs, consisting of the annual & supplemental capital expenditure & regular operating requirements of the LGU;

WHEREAS, the AIP reinforces plan budget linkage;

WHEREFORE, be it enacted by the Sangguniang Bayan of Nueva Era, Ilocos Norte, that:

RESOLVED TO APPROVE MDC RESOLUTION NO. 2023-06 RE: ADOPTING THE ANNUAL INVESTMENT PROGRAM CY 2024 OF THE MUNICIPALITY OF NUEVA ERA, ILOCOS NORTE AMOUNTING TO TWO HUNDRED NINE MILLION FOUR HUNDRED FORTY NINE THOUSAND ONE HUNDRED FIFTY TWO PESOS (PHP 209,449,152.00); and

RESOLVED FINALLY, to furnish copies of this resolution to all concerned agencies for their information and appropriate action.

RESOLVED FINALLY, to furnish copies of this resolution to all concerned agencies for their information and appropriate action.

[Voting Profile:
In Favor Members: C. Naira, R. Valera, J. Bueno F. Balagso, E. Azurin, P. Riquelman Jr., E. Yagin, A. Calaycay, F. Rambaud, A. Valera and D. Mablay
Against: NONE
Abstained: NONE]

CERTIFIED CORRECT:

LILY U. DALAG
Secretary to the Sangguniang Bayan
[Signature]
APPROVED:
ATTY. ALDRIN R. GARVIDA
Municipal Mayor
Date: **21 NOV 2023**

ATTESTED:
[Signature]
CAROLINE A. GARVIDA
Vice Mayor & Presiding Officer
Date: **21 NOV 2023**

SP0 - VG
RECEIVED
DATE: NOV 21 2023
TIME: 8:30 pm
SIGNATURE: *[Signature]*

Vice Mayor & Presiding Officer
Sangguniang Bayan Member

Liga ng mga Barangay President
Pederasyon ng Sangguniang Kabataan President
IPMR

RECEIVING COPY

OFFICE OF THE SANGGUNIANG BAYAN

Republic of the Philippines
Province of Ilocos Norte
MUNICIPALITY OF NUEVA ERA



November 21, 2023



THE HONORABLE SANGGUNIANG PANLALAWIGAN MEMBERS
PROVINCE OF ILOCOS NORTE
Provincial Capitol, Laoag City

THRU: HON. CECILIA ARANETA MARCOS
Vice Governor and Presiding Officer

Your Honors,

Respectfully submitting herewith **RESOLUTION NO. 2023-169 RE: "A
RESOLUTION APPROVING MDC RESOLUTION NO. 6 ADOPTING THE ANNUAL ANNUAL
INVESTMENT PROGRAM CY 2024 OF THE MUNICIPALITY OF NUEVA ERA, PROVINCE OF
ILOCOS NORTE"**, for your review and appropriate action.

Thank you and More Power!

Very truly yours,

LILY U. DALAG
[Handwritten Signature]

Secretary to the Sangguniang Bayan



MUNICIPAL DEVELOPMENT COUNCIL (MDC)

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD AT THE MUNICIPAL HALL ON OCTOBER 16, 2023 AT 8:00 O'CLOCK IN THE MORNING.

PRESENT:

- HON. ATTY. ALDRIN R. GARVIDA
- HON. CAROLINE A. GARVIDA
- HON. PETRONIO H. RIQUELMAN JR
- Hon. FRANCISCO T. RAMBAUD
- PB LUCRECIA G. CORPUZ
- PB MELVIN CARIÑO
- PB LEON C. BAUTISTA
- PB ALEX ALUNDAY
- PB DONDE BAYUDAN
- PB REYNALDO INONG
- PB NEL ARMIDA
- PB JESSIE PAGATPATAN
- PB RUBEN CALAYEG
- PB DEVIN JAKE B. AGANON
- Hon. AUSTINE MARK A. VALERA
- MR. MARI BETH MARCOS
- PSTR. ERICSON ASUNCION
- MR. FELICIANO RONDAL
- MR. ROMEO GARCIA
- MR. PORFEDA CORPUZ
- MRS. ELVIRA GOROSPE
- MR. ORLANDO BELISARIO
- MRS. MARY JANE TUGAOEN
- MR. RUFINO CORPUZ

- Municipal Mayor
- Municipal Vice Mayor
- SB Member /Chairman, Com. on Appropriations
- ABC President/Punong Barangay, Acnam
- Punong Barangay, Barikit
- Punong Barangay, Caray
- Punong Barangay, Cabittauran
- Punong Barangay, Sto. Nino
- Punong Barangay, Garnaden
- Punong Barangay, Naguilian
- Punong Barangay, Uguis
- Punong Barangay, Barangobong
- Punong Barangay, Bugayong
- SK Federated President
- NGO Representative (Sec./Treas. Association)
- NGO Representative (Religious Sector)
- NGO Representative (Farmer's Asso.)
- NGO Representative (Farmer's Asso.)
- NGO Representative (Farmer's Asso.)
- NGO Representative (Market Vendors Asso.)
- NGO Representative (Senior Citizen Asso.)
- NGO Representative (Transport Group Asso)
- NGO Representative (4 Ps Asso.)
- MAFC Chair

ABSENT:
CONGRESSMAN'S REPRESENTATIVE

RESOLUTION NO. 2023-06

A RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM CY 2024 AMOUNTING TO TWO HUNDRED NINE MILLION FOUR HUNDRED FORTY NINE THOUSAND ONE HUNDRED FIFTY TWO PESOS (PHP 209,449,152.00);

ON MOTION OF MEMBER RUFINO CORPUZ SECONDED BY MEMBER ORLANDO BELISARIO, IT WAS...
RESOLVED AS IT IS HEREBY RESOLVED TO ADOPT THE ANNUAL INVESTMENT PROGRAM CY 2024 AMOUNTING TO TWO HUNDRED NINE MILLION FOUR HUNDRED FORTY NINE THOUSAND ONE HUNDRED FIFTY TWO PESOS (PHP 209,449,152.00); and

RESOLVED FINALLY to furnish copies of this resolution to the Office of the Sangguniang Bayan for their information and guidance.

UNANIMOUSLY APPROVED.

APPROVED:

ATTY. ALDRIN R. GARVIDA


CERTIFIED CORRECT:
ROWELL A. ATENDIDO
OIC-MPDC

**CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY/BY SECTOR
AS OF SEPTEMBER 2023**

Province/City/Municipality: Nueva Era, Ilocos Norte

No climate Change Expenditures (Please tick the box if your LGU does not have any climate change expenditures)

AP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPT.	SCHEDULE OF		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT of Climate Change Expenditures		
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	(11)	[12]	[13]	[14]
GENERAL SERVICES													
(1000)													
1	Executive Services	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Services Delivered	General Fund	6,118,449.63	3,886,548.55		10,004,998.18			
	a.) Support to Katarungang Pambarangay and PLEB	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Support to Katarungang Pambarangay extended	General Fund		160,000.00		160,000.00			
	b.) Environment Management	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Environment services delivered	General Fund		5,000,000.00		5,000,000.00			
	c.) Culture and the Arts Fund	Mayor's Office	Jan. 1, 2024	Dec. 31, 2024	Culture Preserved/promoted	General Fund		900,000.00		900,000.00			
2	Administrative Services	Admin. Office	Jan. 1, 2024	Dec. 31, 2024	Services Delivered	General Fund	1,614,076.96	430,000.00		2,044,076.96			
3	Planning and Development Services	MPDC Office	Jan. 1, 2024	Dec. 31, 2024	Services Delivered	General Fund	2,000,304.64	765,000.00		2,765,304.64			
4	Sangguniang Bayan Services	SB Office	Jan. 1, 2024	Dec. 31, 2024	Services Delivered	General Fund	20,638,645.87	2,910,000.00	200,000.00	23,748,645.87			
5	Civil Registration Services	MLCR	Jan. 1, 2024	Dec. 31, 2024	Services Delivered	General Fund	2,041,209.78	200,000.00		2,241,209.78			
6	Budgeting Services	Budget Office	Jan. 1, 2024	Dec. 31, 2024	Services Delivered	General Fund	1,971,701.94	263,000.00		2,234,701.94			
7	Accounting Services	Accounting Office	Jan. 1, 2024	Dec. 31, 2024	Services Delivered	General Fund	2,573,020.24	345,000.00	140,000.00	3,058,020.24			
8	Treasury Services	Trasury Office	Jan. 1, 2024	Dec. 31, 2024	Services Delivered	General Fund	4,039,930.64	487,500.00		4,527,430.64			




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BY PROGRAM/PROJECT /ACTIVITY/BY SECTOR
AS OF SEPTEMBER 2023**

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No climate Change Expenditures (Please tick the box if your LGU does not have any climate change expenditures)

AP REFERENCE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION [2]	IMPLEMENTING OFFICE/DEPT. [3]	SCHEDULE OF COMPLETION		EXPECTED OUTPUTS [6]	FUNDING SOURCE [7]	PERSONAL SERVICES [8]	AMOUNT			AMOUNT of Climate Change Expenditures			
			STARTING DATE [4]	COMPLETION DATE [5]				MOOE [9]	CAPITAL OUTLAY [10]	TOTAL (11)	Climate Change Adaptation [12]	Climate Change Mitigation [13]	CC Typology [14]	
9	Assessment Services	Assessor's Office	Jan.1, 2024	Dec. 31, 2024	Services Delivered	General Fund	2,155,870.05	385,000.00	200,000.00	2,740,870.05				
	a.) Maint. of Tax Mapping and Collection campaign	Treasury, Assessor Office	Jan.1, 2024	Dec. 31, 2024	Tax Mapping and collection campaign conducted	General Fund		250,000.00		250,000.00				
10	Subsidy to National Government Agencies (NGAs)	MO, DILG, BFP, COA	Jan.1, 2024	Dec. 31, 2024	Operating expenses extended to DILG, BFP, COA	General Fund		800,000.00		800,000.00				
11	Subsidy to Philippine National Police (PNP)	MO, PNP	Jan.1, 2024	Dec. 31, 2024	Operating expenses to PNP Nueva Era Subsidized	General Fund		700,000.00		700,000.00				
12	Support to Municipal Peace and Order Council (MIPOC)													
	a) Support to POC Secretariat on Meetings, trainings and other related activities on POC	DILG,PNP, MIPOC	Jan.1, 2026	Dec. 31, 2026	Effective & Efficient POC Secretariat extended	General Fund		200,000.00		200,000.00				
13	Support to Municipal Anti-Drug Abuse Campaign													
	a) Support to ADAC Secretariat on Meetings, trainings and other related activities on ADAC	DILG,PNP, MIPOC	Jan.1, 2027	Dec. 31, 2027	Effective & Efficient ADAC Secretariat extended	General Fund		150,000.00		150,000.00				
	b) Support to community Based Drug Rehabilitation Program (CBDRP)	DILG,PNP, MIPOC	Jan.1, 2028	Dec. 31, 2028	CBDRP Subsidized	General Fund		50,000.00		50,000.00				
14	Aid to Barangays	MO	Jan.1, 2024	Dec. 31, 2024	Aid to Barangays provided	General Fund		550,000.00		550,000.00				
TOTAL GENERAL SERVICES							43,153,209.75	18,432,048.55	540,000.00	62,125,258.30	0.00	0.00		




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BY PROGRAM/PROJECT/ACTIVITY/BY SECTOR
AS OF SEPTEMBER 2023**

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No climate Change Expenditures (Please tick the box if your LGU does not have any climate change expenditures)

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			STARTING DATE [4]	COMPLETION DATE [5]			PERSONAL SERVICES [8]	MOOE [9]	CAPITAL OUTLAY [10]	TOTAL (11)	Climate Change Adaptation [12]	Climate Change Mitigation [13]	CC Typology [14]	
SOCIAL SERVICES														
(3000)														
1	Health Services	RHU	Jan.1, 2024	Dec. 31, 2024	Services Delivered	General Fund	8,060,596.06	5,426,000.00	120,000.00	13,606,596.06				
2	a) Nutrition Program	MNAO	Jan.1, 2024	Dec. 31, 2024	Nutrition Program Implemented	General Fund		500,000.00		500,000.00				
3	Day Care Services	MO, RHU	Jan.1, 2024	Dec. 31, 2024	Services Delivered	General Fund	275,121.00	60,000.00		335,121.00				
4	Population Services	MO, MHO	Jan.1, 2024	Dec. 31, 2024	Services Delivered	General Fund	320,205.16	55,000.00	120,000.00	495,205.16				
5	Local Youth Development Office	MO	Jan.1, 2024	Dec. 31, 2024	Youth Services Delivered	General Fund	232,492.00	510,000.00	70,000.00	812,492.00				
	Social Welfare Services	MSWO	Jan.1, 2024	Dec. 31, 2024	Services Delivered	General Fund	1,759,039.88	228,000.00	440,000.00	2,427,039.88				
		MSWO	Jan.1, 2024	Dec. 31, 2024	Assistance to sickly person provided	General Fund		795,000.00		795,000.00				
		MSWO	Jan.1, 2024	Dec. 31, 2024	Cash For Work Conducted	General Fund		1,000,000.00		1,000,000.00				
		MSWO	Jan.1, 2024	Dec. 31, 2024	Food for work conducted	General Fund		1,500,000.00		1,500,000.00				

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			STARTING DATE [4]	COMPLETION DATE [5]			PERSONAL SERVICES [8]	MOOE [9]	CAPITAL OUTLAY [10]	TOTAL (11)	Climate Change Adaptation [12]	Climate Change Mitigation [13]	CC Typology [14]	
		MSWO	Jan.1, 2024	Dec. 31, 2024	Shelter Assistance provided	General Fund		600,000.00		600,000.00				
		MSWO	Jan.1, 2024	Dec. 31, 2024	Medical care sa Masa/Point of Services provided	General Fund		300,000.00		300,000.00				
		MSWO	Jan.1, 2024	Dec. 31, 2024	Subsidy to PRC-Bloodletting	General Fund		15,000.00		15,000.00				
6	Senior Citizens and PWD programs/assistance/activities	MO,MSWO	Jan.1, 2024	Dec. 31, 2024	Support to Senior Citizens and PWDs extended	SC & PWD General Fund		2,085,391.52		2,085,391.52				
7	Protection of Children Programs and activities	MO, MSWO, MHO, PNP	Jan.1, 2024	Dec. 31, 2024	Support to Childrens extended	LCPC, General Fund		2,045,769.52		2,045,769.52				
8	Persons with Disability Affair Services	PDAO	Jan.1, 2024	Dec. 31, 2024	Services Delivered	General Fund		1,038,145.20		1,148,145.20				
9	Disaster Risk Reduction Management Services	MO, MDRRMO	Jan.1, 2024	Dec. 31, 2024	Services Delivered	General Fund		725,000.00		2,077,704.80				
10	Subsidy to Education	MO	Jan.1, 2024	Dec. 31, 2024	Schools supplies/Gas and Oil for Coaster and Bus Provided & other MOE	General Fund		1,500,000.00		1,500,000.00				
11	Gender and Development	MSWO	Jan.1, 2024	Dec. 31, 2024	Support to Gender and Development Program implemented	General Fund 5% GAD		1,240,600.00		1,240,600.00				
		MSWO	Jan.1, 2024	Dec. 31, 2024	Assistance to Individual/Families in crisis situation AICS, extended	General Fund 5% GAD		1,600,000.00		1,600,000.00				
		MSWO	Jan.1, 2024	Dec. 31, 2024	Assistance to Newly Born Baby Screening provided	General Fund 5% GAD		100,000.00		100,000.00				

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**CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY/BY SECTOR
AS OF SEPTEMBER 2023**

Province/City/Municipality: Nueva Era, Ilocos Norte

AIP REFERENCE CODE [1]	PROGRAM/PROJECT/ACTIVITY DESCRIPTION [2]	IMPLEMENTING OFFICE/DEPT. [3]	SCHEDULE OF COMPLETION [4]		EXPECTED OUTPUTS [6]	FUNDING SOURCE [7]	AMOUNT [9]			AMOUNT of Climate Change Expenditures [12]				
			STARTING DATE [4]	COMPLETION DATE [5]			PERSONAL SERVICES [8]	MOOE [9]	CAPITAL OUTLAY [10]	TOTAL (11)	Climate Change Adaptation [12]	Climate Change Mitigation [13]	CC Typology [14]	
	Gender and Development	MSWO	Jan.1, 2024	Dec. 31, 2024	Assistance to Solo parent provided	General Fund 5 % GAD		500,000.00			500,000.00			
		MSWO	Jan.1, 2024	Dec. 31, 2024	Assistance to Post partum Mother provided	General Fund 5 % GAD		50,000.00			50,000.00			
		MSWDO, MO, DEPED	Jan.1, 2024	Dec. 31, 2024	Assistance to college students, senior and juniors students provided	General Fund GAD		2,135,400.00			2,135,400.00			
		MSWDO, MO, DEPED	Jan.1, 2024	Dec. 31, 2024	Provision of Medical Assistance to pregnant women provided	General Fund GAD		200,000.00			200,000.00			
		PNP, MHO, MSWDO, PPWO, SK Chairman	Jan.1, 2024	Dec. 31, 2024	Lecture, symposium, on drug prevention to students conducted	General Fund GAD		50,000.00			50,000.00			
		MSWO	Jan.1, 2024	Dec. 31, 2024	Anti Drug Abuse campaign to PWUD's conducted	General Fund GAD		60,000.00			60,000.00			
		MSWO	Jan.1, 2024	Dec. 31, 2024	Shelter Assistance extended	General Fund GAD		1,600,000.00			1,600,000.00			
		PPWO, MHO, MSWDO, DA	Jan.1, 2024	Dec. 31, 2024	Women's Month Celebration conducted	General Fund GAD		79,144.34			79,144.34			
		MHO, MSWDO, MO	Jan.1, 2024	Dec. 31, 2024	Provision of Financial/Medical Assistance provided	General Fund GAD		1,600,000.00			1,600,000.00			
		MHO	Jan.1, 2024	Dec. 31, 2024	Provision of medical assistance to sick person provided	General Fund GAD		200,000.00			200,000.00			

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**CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY/BY SECTOR
AS OF SEPTEMBER 2023**

Province/City/Municipality: Nueva Era, Ilocos Norte

No climate Change Expenditures (Please tick the box if your LGU does not have any climate change expenditures)

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION [2]	IMPLEMENTING OFFICE/DEPT. [3]	SCHEDULE OF COMPLETION		EXPECTED OUTPUTS [6]	FUNDING SOURCE [7]	AMOUNT				AMOUNT of Climate Change Expenditures			
			STARTING DATE [4]	DATE [5]			PERSONAL SERVICES [8]	MOOE [9]	CAPITAL OUTLAY [10]	TOTAL (11)	Climate Change Adaptation [12]	Climate Change Mitigation [13]	CC Typology [14]	
		MSWDO	Jan.1, 2024	Dec. 31, 2024	Provision of financial Assistance to volunteer workers in implementation of health services, maternal care and peace and order provided	General Fund GAD		1,011,813.26			1,011,813.26			
	I. Quick Response Fund 30%													
12	Fuel and Oil for Quick Response Operations	MO, MSWO, LDRRMO	Jan.1, 2024	Dec. 31, 2024	Quick Response Operation Conducted	5% LDRRMF		75,000.00			75,000.00			
13	Purchase/Distribution of Relief goods to disaster victims	MO, MSWO, LDRRMO	Jan.1, 2024	Dec. 31, 2024	Relief goods to Disaster victims Extended	5% LDRRMF		700,000.00			700,000.00			
14	Food Supplies for Evacuees/Victims	MO, MSWO, LDRRMO	Jan.1, 2024	Dec. 31, 2024	Foods supplies delivered	5% LDRRMF		100,000.00			100,000.00			
15	Repair/ Restoration of Damaged Infrastructure/ Buildings/ Other Structures	MO, Eng'g., MSWO, LDRRMO	Jan.1, 2024	Dec. 31, 2024	Restored Repaired Infrastructure and others structure	5% LDRRMF		2,251,737.28			2,251,737.28	2,251,737.28		A224-02
	II. Disaster Preparedness and Mitigation 70%													
16	Shelter Assistance	MO, Eng'g., MSWO, LDRRMO	Jan.1, 2024	Dec. 31, 2024	20 shelter Assisted	5 % LDRRMF		800,000.00			800,000.00	800,000.00		A424-07
17	Allocation for Disaster Prevention and Mitigation Repair/ Rehab of Facilities/ Building/ Other Structures	MO, Eng'g., MSWO, LDRRMO	Jan.1, 2024	Dec. 31, 2024	Facilities/ Building/ Other structures repaired	5% LDRRMF Disaster Prevention		5,845,720.32			5,845,720.32	5,845,720.32		A224-02
18	Capability Building Training / Disaster Preparedness and Resiliency	MO, Eng'g., MSWO, LDRRMO	Jan.1, 2024	Dec. 31, 2024	Training/ Seminars conducted	5% LDRRMF Disaster Prevention		200,000.00			200,000.00			

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**CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY/BY SECTOR
AS OF SEPTEMBER 2023**

Province/City/Municipality: **Nueva Era, Ilocos Norte**

No climate Change Expenditures (Please tick the box if your LGU does not have any climate change expenditures)

APP REFERENCE CODE [1]	PROGRAM/PROJECT/ACTIVITY DESCRIPTION [2]	IMPLEMENTING OFFICE/DEPT. [3]	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS [6]	FUNDING SOURCE [7]	PERSONAL SERVICES [8]	MOOE [9]	CAPITAL OUTLAY [10]	TOTAL (11)	AMOUNT OF Climate Change Expenditures			
			STARTING DATE [4]	COMPLETION DATE [5]							Climate Change Adaptation [12]	Climate Change Mitigation [13]	CC Typology [14]	
19	Purchase of Disaster Equipment, Supplies and Materials	MO, Eng'g., MSWO, LDRRMO	Jan.1, 2024	Dec. 31, 2024	Disaster Equipment,Supplies and Materials Purchased	5% LDRRMF		450,000.00		450,000.00				
20% DEVELOPMENT FUND														
20	School Buildings- Construction, with Site Development of Two Classroom Building, Garmaden Integrated School	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	Pipelines Water Tank Improved	20 % LDF			5,000,000.00	5,000,000.00				A424-11
21	Installation of Solar Street Lights at Brgy. Uguis	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	20 pcs	20 % LDF		3,600,000.00		3,600,000.00			3,600,000.00	M611-03
Economic Services														
(8000)														
1	Tourism Services	Mayor's Office	Jan.1, 2024	Dec. 31, 2024	Tourism Services Provided	General Fund		2,200,000.00		2,200,000.00				
2	Environmental and Natural Resources Services	MENRO	Jan.1, 2024	Dec. 31, 2024	Environmental and Natural Resources Services Provided	General Fund	269,200.00	500,000.00		769,200.00				
3	Agriculture Services	Agric. Office	Jan.1, 2024	Dec. 31, 2024	Services Delivered	General Fund	2,761,861.36	605,000.00		3,366,861.36				
4	a) Fertilizer Subsidy	Agric. Office	Jan.1, 2024	Dec. 31, 2024	Support to Farmers extended	General Fund	5,580,648.77	5,000,000.00		12,565,648.77				
	Engineering Services	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	Services Delivered	General Fund	6,985,000.00	6,985,000.00		12,565,648.77				
	a.) Repair and Maintenance of Infrastructure Assets	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	Roads and Bridges Repaired	General Fund	4,000,000.00	4,000,000.00		4,000,000.00			4,000,000.00	A634-06

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**CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY/BY SECTOR
AS OF SEPTEMBER 2023**

Province/City/Municipality: **Nueva Era, Ilocos Norte**

No climate Change Expenditures (Please tick the box if your LGU does not have any climate change expenditures)

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION [2]	IMPLEMENTING OFFICE/DEPT. [3]	SCHEDULE OF		EXPECTED OUTPUTS [6]	FUNDING SOURCE [7]	PERSONAL SERVICES [8]	MOOE [9]	CAPITAL OUTLAY [10]	TOTAL (11)	AMOUNT OF Climate Change Expenditures			
			STARTING DATE [4]	COMPLETION DATE [5]							Climate Change Adaptation [12]	Climate Change Mitigation [13]	CC Typology [14]	
[1]	b.) Repair and Maintenance of Machinery and Equipment	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	heavy & lighth equipments repaired	General Fund		1,900,000.00		1,900,000.00				
	c.) Repair and Maintenance of Transportation Equipment	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	bus and lighth vehicles repaired	General Fund		1,200,000.00		1,200,000.00				
	d.) Repair and Maintenance Building and Other Structures	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	Building & other structures repaired	General Fund		3,500,000.00		3,500,000.00				
	e.) Repair and Maintenance Buildings and Other Structures- Improvement of Parking Area at the South of RHU	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	234.93 sq.m parking area improved	General Fund		1,557,000.00		1,557,000.00				
	f.) Repair and Maintenance Buildings and Other Structures- Improvement of Public Cemetery (Cont'n.), Brgy. Poblacion	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	1,650 mm	General Fund		2,742,644.85		2,742,644.85				
	g.) Repair and Maintenance Buildings and Other Structures- Improvement of Public Cemetery, Lasien Brgy. Barangbong (Cont'n)	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	10,029 sq.m	General Fund		1,722,500.00		1,722,500.00				
	h.)School Buildings- Construction of Stage Acnam-Caray Elementary School	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	2 classroom building constructed	General Fund		3,893,767.38		3,893,767.38				A424-11
	i.)Buildings- Construction of Office building at the Blockstall 2nd floor	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	303.6 sq.m office constructed	General Fund		3,990,000.00		3,990,000.00				
	j.)Motor Vehicles- Purchase of 1 unit 29 seaters Coaster Bus	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	1 unit 29 seaters Coaster bus purchased	General Fund		3,678,000.00		3,678,000.00				

[Handwritten signatures and initials]

**CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY/BY SECTOR
AS OF SEPTEMBER 2023**

Province/City/Municipality: Nueva Era, Ilocos Norte

No climate Change Expenditures (Please tick the box if your LGU does not have any climate change expenditures)

AIP REFERENCE CODE [1]	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION [2]	IMPLEMENTING OFFICE/DEPT. [3]	SCHEDULE OF COMPLETION		EXPECTED OUTPUTS [6]	FUNDING SOURCE [7]	AMOUNT				AMOUNT OF Climate Change Expenditures			
			STARTING DATE [4]	DATE [5]			PERSONAL SERVICES [8]	MOOE [9]	CAPITAL OUTLAY [10]	TOTAL (11)	Climate Change Adaptation [12]	Climate Change Mitigation [13]	CC Typology [14]	
	k) Information and Communication Technology- Improvement / Installation of CCTVs	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	25 pcs	General Fund			2,230,000.00	2,230,000.00				
	20 % DEVELOPMENT FUND													
1	Livestock Promotion Program (Cattle Dispersal)	DA	Jan.1, 2024	Dec. 31, 2024	74 cattle purchased for 11 Brigys	20 % LDF	4,400,000.00			4,400,000.00				
2	Water Supply System- Repair/Improvement of Pipes and Water Tanks from Sto. Niño to Poblacion (Cont'n.)	Eng'g. Office	Feb.1, 2024	March. 31, 2024	Pipelines Water Tanks improved	20 % LDF	1,712,000.00			1,712,000.00	1,712,000.00			A214-02
4	Water Supply System- Rehabilitation / Improvement of SWIP, Brgy. Gamaden	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	23.32 cm.m concrete facing an additional 4.45 cm.m store	20 % LDF	466,000.00			466,000.00	466,000.00			A214-05
5	School Buildings- Construction of Stage Acnam-Caray Elementary School	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	2 classroom building constructed	20 % LDF			597,232.62	597,232.62	597,232.62			A424-11
6	School Buildings-Rehabilitation/ Improvement of Fence Uguis Elem. School	Eng'g. Office	Jan.1, 2024	Dec. 31, 2024	181.8m fence constructed	20 % LDF	1,594,000.00			1,594,000.00	1,594,000.00			