

Republic of the Philippines Province of flocos Norte. MONICIPALITY OF NULLVAERA.

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF NUEVA ERA. ILOCOS NORTE, HELD AT THE SESSION HALL ON NOVEMBER 8, 2021 AT 09:00 O'CLOCK IN THE MORNING, MONDAY

PRESENT

HON CAROCINE A. GARVIDA HON CATHERINE A. NAIRA HON OSIAS O BUENO HON JERRY D. ALEJANDRO HON BENABEL A. LALUGAN HON ROGER O. ARZADON HON AGRIFINA T. DUMLAO

HON PETRONIO H RIQUELMAN IR.

HON, EDWIN B. YAGIN HON, AUSTINE MARK A. VALERA

HON FRANCISCO T. RAMBAUD

ABSENT NONE

Vice Mayor & Presiding Officer Sangguniang Bayan Member

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Pederasyon ng Sangguniang Kabataan Pres. Liga ng mga Barangay President

APPROPRIATION ORDINANCE NO.04 Series 2021

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF NUEVA ERA, ILOCOS NORTE FOR FISCAL YEAR 2022 IN THE TOTAL AMOUNT OF TWO HUNDRED TWENTY SEVEN MILLION EIGHT HUNDRED THIRTY SEVEN THOUSAND FOUR HUNDRED THIRTY SEVEN PESOS (PHP227,837,437.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE LOCAL GOVERNMENT UNIT FOR FISCAL YEAR 2022 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Introduced by HON, PETRONIO H. RIQUELMAN JR. Chairman, Committee on Appropriation. Be it ordained in Regular Session assembled

Section 1. The Annual Budget of the Municipality of Nueva Era for Fiscal Year 2022 in the total amount of TWO HUNDRED TWENTY. SEVEN MILLION EIGHT HUNDRED THIRTY SEVEN THOUSAND FOUR HUNDRED THIRTY SEVEN PESOS(PHP227,837,437.00) covering various expenditures. for the operation of the Municipal (invertiment for the year 2022, amounting to TWO HUNDRED TWENTY SEVEN MILLION EIGHT HUNDRED THIRTY SEVEN THOUSAND FOUR HUNDRED THIRTY SEVEN PESOS(PHP227,837,437.00) is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance

- 1 Local Expenditure Program
- Budget of Expenditures and Sources of Financing.
- 3 Annual Investment Program
- 4 Personnel Schedule by Department/Office/Unit under LBC 132- 2^{NB} Tranche
- 5 Others

Section 2, Sources of Funds

Tax Revenue - 2.167,290.00
Non-Tax Revenue - 171,000.00
IRA - 225,499,237.00
Beginning Balance - 0

Php227,837,437.00

Section 3. Uses of Funds

Personal Services - 60,198,246-51
MOOF - 78,338,125-66
Capital Outlay - 8,161,352-60
Special Purpose Appropriation - 81,139,712-23

Php227,837,437.00

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Section 4. Use of Appropriated Funds and Savings. In accordance with Section 336 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the local chief executive e or the presiding officer of the sanggunian concerned may, by ordinance, be authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 5. Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits of local employees in the use of Personal Services Savings

Section 6. Authority of the Local Chief Executive to implement project. The Local Chief Executive is hereby authorized to implement projects or enter into contract for the purchase of goods and services and infrastructure projects which are specified in this appropriation ordinance

Section 7 The modification of Nurse position from Salary Grade 15 to Salary Grade 16 is in accordance with DBM Circular No. 2021-2 dated August 25, 2021

Section 8. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect

Section 9. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January one.
Two Thousand Twenty One.

ENACTED: This 8th day of November 2021 at SB Session Hall, Nueva Era, Ilocos Norte.

THAT THIS IS A TRUE AND ACCURATE COPY
OF THE ORDINANCE DULY ENACTED
BY THE SANGGUNIANG BAYAN ON NOVEMBER 8, 2021.

LILY U. DANAG SECRETARY TO THE SANGGUNIAN

ATTESTED:

CAROLINE A GARVIDA
PRESIDING OFFICER

APPROVED:

ATTY. ALDRIN R. GARVIDA LOCAL CHIEF EXECUTIVE DATE OF APPROVAL: NOV 1 9 2021