

Republic of the Philippines Province of Hocas Norte MUNICIPALITY OF NUEVA ERA

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF NUEVA ERA ILOCOS NORTE HELD AT THE SESSION HALL ON NOVEMBER 25, 2019 AT 09:00 O'CLOCK IN THE MORNING MONDAY

Vice Mayor & Presiding Officer

Sangguniang Bayan Member

PRESENT

HON CAROLINE A GARVIDA HON CATHERINE A NAIRA HON OSIAS O BUENO HON JERRY D ALEJANDRO HON BENABEL A LALUGAN HON ROGER D ARZADON HON AGRIFINAT DUMLAD HON PETRONIO H. RIQUELMAN JR.

HON EDWINB YAGIN

HON AUSTINE MARK A VALERA

HON FRANCISCO T. RAMBAUD

Liga ng mga Barangay President

SILMATINE Pederasyon ng Sangguniang Kabataan Pres.

ABSENT:

NONE

APPROPRIATION ORDINANCE NO.03 Series 2019

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF NUEVA ERA, ILOCOS NORTE FOR FISCAL YEAR 2020 IN THE TOTAL AMOUNT OF ONE HUNDRED FIFTY SEVEN MILLION NINE HUNDRED FOUR THOUSAND FOUR HUNDRED TWENTY THREE PESUS & 45/100 (PHP157,904,423.45) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE LOCAL GOVERNMENT UNIT FOR FISCAL YEAR 2020, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Introduced by HON, PETRONIO H. RIQUELMAN JR., Chairman, Committee on Appropriation Be it ordained in Regular Session assembled

Section 1 The Annual Budget of the Municipality of Nueva Era for Fiscal Year 2020 in the total amount of ONE HUNDRED FIFTY SEVEN MILLION NINE HUNDRED FOUR THOUSAND FOUR HUNDRED TWENTY THREE PESOS & 45/100 (PHP157,904,423.45) covering various expenditures for the operation of the Municipal Government for the year 2020 amounting to ONE HUNDRED FIFTY SEVEN MILLION NINE HUNDRED FOUR THOUSAND FOUR HUNDRED TWENTY THREE PESOS & 45/100 (PHP157,904,423.45) is hereby approved

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance

- Local Expenditure Program.
- 2. Budget of Expenditures and Sources of Financing
- 3. Annual Investment Program
- 4 Personnel Schedule by Department/Office/Unit under LBC115 3RD Tranche
- 5. Others

Section 2. Sources of Funds

1,641,000.00 Tax Revenue Non-Tax Revenue 441,000.00 - 149,976,792.00 5,845,631.45 Beginning Balance

Php157,904,423,45

Section 3. Uses of Funds

Personal Services 46,219,719.04 MOOF 35,058,132,12 16,477,831 00 Capital Outlay Non-Office Expenditures 60,148,741.29

Php157,904,423.45





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Section 4. Use of Appropriated Funds and Savings. In accordance with Section 336 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the local chief executive e or the presiding officer of the sangguman concerned may, by ordinance, be authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient

Section 5. Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits of local employees in the use of Personal Services Savings

Section 6. Authority of the Local Chief Executive to implement project. The Local Chief Executive is hereby authorized to implement projects or enter into contract for the purchase of goods and services and infrastructure projects which are specified in this appropriation ordinance

Section 7. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect

Section 8. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January one, I wo Thousand Twenty.

ENACTED: This 25th day of November 2019 at SB Session Hall, Nueva Era, Ilocos Norte

I HEREBY CERTIFY
THAT THIS IS A TRUE AND ACCURATE COPY
OF THE ORDINANCE DULY ENACTED
BY THE SANGGUNIANG BAYAN ON NOVEMBER 25, 2019.

LILYU. DALAG SECRETARY TO THE SANGGUNIAN

ATTESTED:

CAROLINE A. GARVIDA PRESIDING OFFICER

APPROVED:

ATTY. ALDRIN A GARVIDA

DATE OF APPROVAL DEC 0 9 2019